

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2016-2017 SCHOOL FINANCIAL REPORT
 SCHOOL* 1282 NOVA BLANCHE FORMAN ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,077,168	17.38	308,010,570	12.80	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,102,774	82.35	2,093,962,025	87.01	21,522,040,210	86.50
LOTTERY	16,430	0.27	4,698,120	0.20	47,000,042	0.19
PRIVATE	44	0.00	12,770	0.00	24,507,821	0.10
TOTAL	6,196,416	100.00	2,406,683,485	100.00	24,879,667,942	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,892	4,730	4,703	3,771,610
OTHER INSTRUCTIONAL PERSONNEL****	843	1,033	969	649,701
CONTRACTED INSTRUCTIONAL SERVICES	83	136	206	63,973
SCHOOL ADMINISTRATION	534	611	573	412,024
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	81	169	212	62,416
FOOD SERVICE	466	460	508	359,163
OPERATION AND MAINTENANCE OF PLANT	867	1,042	892	668,071
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	252	200	209,458
TOTAL SCHOOL COST	8,038	8,433	8,263	6,196,416

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 142,557,646 OR 645 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,159	3,972	3,959	2,425,931
ESOL	5,984	4,397	4,741	242,955
EXCEPTIONAL PROGRAMS	7,502	7,818	7,355	1,102,724
CAREER EDUCATION PROGRAMS	0	3,554	4,164	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,380	9,145,094
COMPUTERS HARDWARE AND SOFTWARE	0	5,707,240
OTHER INSTRUCTIONAL MATERIALS	20,984	19,026,408
OTHER MATERIALS AND SUPPLIES	22,052	3,467,598

LIBRARY MEDIA MATERIALS 2,685 1,480,351

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 38,309 FOR SCHOOL 1282 AND 17,020,731 FOR THE DISTRICT

(2) NO FEFP FUNDED